



CONCEPTO	IMPORTE
INGRESOS	34,121,243.00
PARTICIPACIONES	34,121,243.00
EGRESOS	34,121,343.00
SERVICIOS PERSONALES	29,758,000.00
MATERIALES Y SUMINISTROS	1,263,343.00
SERVICIOS GENERALES	2,600,000.00
BIENES MUEBLES, INMUEBLES E INTANGIBLES	500,000.00

	2016	2017	2018	2019
PARTICIPACION ESTATAL	25,482,720.27	25,855,422.72	20,760,299.00	25,290,600.00
PRESUPUESTO DE EGRESOS	25,454,492.90	25,881,049.72	20,760,299.00	25,290,600.00
SERVICIOS PERSONALES	22,059,198.67	21,268,301.17	17,664,636.00	21,441,740.47
MATERIALES Y SUMINISTROS	449,368.19	506,031.04	858,000.00	1,037,940.50
SERVICIOS GENERALES	2,112,452.41	2,876,138.12	1,737,663.00	2,390,919.03
BIENES M., INM. E INTANG.	833,473.63	1,230,579.39	500,000.00	420,000.00