

	2016	2017	2018	2019
<b>PARTICIPACION ESTATAL</b>	<b>25,482,720.27</b>	<b>25,855,422.72</b>	<b>20,760,299.00</b>	<b>25,290,600.00</b>
<b>PRESUPUESTO DE EGRESOS</b>	<b>25,454,492.90</b>	<b>25,881,049.72</b>	<b>20,760,299.00</b>	<b>25,290,600.00</b>
SERVICIOS PERSONALES	22,059,198.67	21,268,301.17	17,664,636.00	21,441,740.47
MATERIALES Y SUMINISTROS	449,368.19	506,031.04	858,000.00	1,037,940.50
SERVICIOS GENERALES	2,112,452.41	2,876,138.12	1,737,663.00	2,390,919.03
BIENES M., INM. E INTANG.	833,473.63	1,230,579.39	500,000.00	420,000.00